TOWN OF GREECE OPERATING BUDGET FISCAL YEAR 2019



William D. Reilich, Supervisor

Michael Barry, 1st Ward Councilman Joshua Jensen, 3rd Ward Councilman

William Murphy, 2nd Ward Councilman

Diana Christodaro, 4th Ward Councilwoman

SUMMARY OF THE TOWN'S 2019 OPERATING BUDGET

FUND	CODE	APPROP- RIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	YIELDS: AMOUNT TO BE LEVIED	TAXABLE VALUATION IN THOUSANDS	CALCULATED TAX RATE
General Governm			445 004 504	40	404 545 405		
General	Α	\$38,402,108	\$16,884,681	\$0	\$21,517,427		
Highway	DA	\$11,098,157	\$2,412,876	\$0	\$8,685,281		
Library	L	\$3,142,482	\$496,400	\$0	\$2,646,082		
Total General Gov	ernment	\$52,642,747	\$19,793,957	\$0	\$32,848,790	\$5,218,756	\$6.2944
		Estimated	rate including ad	justments made b	y Monroe County	Real Property =>	\$6.2854
Special District Fu	nds						
Drainage	SD	\$1,370,042	\$121,000	\$0	\$1,249,042		\$17.7500
Lighting	SL	\$2,493,970	\$35,000	\$0	\$2,458,970	\$5,648,908	\$0.4353
Sanitary Sewer	SS	\$2,113,769	\$149,863	\$0	\$1,963,906		\$38.4638
Water Extension	SW	\$7,678	\$0	\$0	\$7,678		
Total Special Distr	icts -	\$5,985,459	\$305,863	\$0	\$5,679,596		
Grand Totals	-	\$58,628,206	\$20,099,820	\$0	\$38,528,386		

2019 OPERATING BUDGET APPROPRIATIONS

			Personal	Capital &	Contracted	Debt Svc	Debt Svc	Employee	Interfund	
Account	Fund	Code	Services	Equipment	Expenses	Principal	Interest	Benefits	Transfers	Total
				GENERAL	GOVERNMENT	UPPORT	,			
LEGISLATIVE BOARD	Α	1010	\$50,000					\$9,702		\$59,702
MUNICIPAL COURT	Α	1110	\$820,100	\$4,300	\$137,757	\$105,000	\$57,956	\$346,091		\$1,471,204
SUPERVISOR	Α	1220	\$124,099					\$55,378		\$179,477
DIRECTOR OF FINANCE	Α	1310	\$329,287		\$55,150			\$188,290		\$572,727
AUDITOR	Α	1320			\$110,000					\$110,000
TAX RECEIVER	Α	1330	\$160,169		\$30,484			\$88,940		\$279,593
ASSESSOR	Α	1355	\$382,744		\$86,915			\$177,971		\$647,630
FISCAL AGENT FEES	Α	1375			\$17,500					\$17,500
FISCAL AGENT FEES	L	1375			\$2,000					\$2,000
TOWN CLERK	Α	1410	\$163,667		\$19,365			\$96,045		\$279,077
TOWN ATTORNEY	Α	1420	\$175,436		\$30,500			\$80,864		\$286,800
PERSONNEL	Α	1430	\$122,750		\$202,925			\$63,707		\$389,382
ENGINEERING	Α	1440	\$405,228		\$4,825			\$193,786		\$603,839
ELECTIONS	Α	1450	\$1,000		\$100,000			\$77		\$101,077
CONSTITUENT SVCS	Α	1480	\$280,249		\$1,650			\$122,481		\$404,380
PUBLIC WORKS ADMIN	Α	1490	\$556,604		\$27,535			\$319,481		\$903,620
CENTRAL SERVICES	Α	1610		\$18,200	\$194,300					\$212,500
FACILITIES	Α	1620	\$341,622	\$160,000	\$365,000	\$45,000	\$6,807	\$177,901		\$1,096,330
NETWORK SERVICES	Α	1680	\$249,556	\$96,000	\$176,200			\$134,451		\$656,207
EXCESS INSURANCE	Α	1722			\$270,682					\$270,682
EXCESS INSURANCE	DA	1722			\$22,367					\$22,367
EXCESS INSURANCE	L	1722			\$2,871					\$2,871
EXCESS INSURANCE	SD	1722			\$14,532					\$14,532
EXCESS INSURANCE	SL	1722			\$730					\$730
EXCESS INSURANCE	SS	1722			\$13,818					\$13,818
UNALLOCATED INSURANCE	Α	1910							\$360,021	\$360,021
UNALLOCATED INSURANCE	DA	1910							\$78,614	\$78,614
UNALLOCATED INSURANCE	L	1910							\$12,913	\$12,913
UNALLOCATED INSURANCE	SD	1910							\$21,488	\$21,488
UNALLOCATED INSURANCE	SL	1910							\$2,979	\$2,979
UNALLOCATED INSURANCE	SS	1910				İ			\$23,985	\$23,985
TOTAL GENERAL GOVERNMENT SUPPORT			\$4,162,511	\$278,500	\$1,887,106	\$150,000	\$64,763	\$2,055,165	\$500,000	\$9,098,045

2019 OPERATING BUDGET APPROPRIATIONS

	I		Personal	Capital &	Contracted	Debt Svc	Debt Svc	Employee	Interfund	
Account	Fund	Code	Services	Equipment	Expenses	Principal	Interest	Benefits	Transfers	Total
	1	1 0000	00.000	qp						
					PUBLIC SAFETY					
PUBLIC SAFETY ADMIN	Α	3010	\$577,548					\$187,621		\$765,169
POLICE	Α	3120	\$11,042,892	\$361,200	\$643,800	\$190,000	\$185,250	\$4,980,189		\$17,403,331
CROSSING GUARDS	Α	3189	\$66,300					\$14,210		\$80,510
TRAFFIC CONTROL	Α	3310	\$125,946		\$21,000			\$50,977		\$197,923
STOP DWI PROGRAM	Α	3315	\$37,000	\$0	\$13,000					\$50,000
FIRE INSPECTION	Α	3410	\$209,412	\$46,000	\$19,775			\$87,196		\$362,383
ANIMAL CONTROL	Α	3510	\$187,850		\$21,250			\$94,319		\$303,419
SAFETY INSPECTION	Α	3620	\$702,380	\$6,000	\$105,000			\$390,758		\$1,204,138
SPECIAL POLICE	Α	3640	\$7,500		\$16,450			\$574		\$24,524
PROPERTY CODE ENFORCE	Α	3650	\$10,000		\$39,235			\$765		\$50,000
TOTAL PUBLIC SAFETY			\$12,966,828	\$413,200	\$879,510	\$190,000	\$185,250	\$5,806,609	\$0	\$20,441,397
				ŢĮ	RANSPORTATION			ļ.		
ROAD MAINTENANCE	DA	5110	\$1,146,335		\$673,109			\$805,212		\$2,624,656
ROAD IMPROVEMENTS	DA	5112	\$275,000	\$850,000		\$1,479,000	\$237,051	\$139,488		\$2,980,539
MACHINERY	DA	5130	\$704,816	\$500,000	\$843,870	\$160,000	\$4,600	\$345,751		\$2,559,037
HIGHWAY GARAGE	A	5132	\$104,217	\$56,000	\$180,280			\$75,244		\$415,741
SNOW AND ICE CONTROL	DA	5142	\$500,000		\$442,419			\$217,250		\$1,159,669
SERVICE TO OTHER GOVTS	DA	5148	\$255,000		\$520,250			\$84,798		\$860,048
STREETLIGHTING	SL	5182	\$126,372	\$422,383	\$1,320,819			\$71,872		\$1,941,446
SIDEWALKS	Α	5410	\$298,303	\$275,000	\$31,000	\$217,000	\$50,165	\$134,250		\$1,005,718
TOTAL TRANSPORTATION			\$3,410,043	\$2,103,383	\$4,011,747	\$1,856,000	\$291,816	\$1,873,865	\$0	\$13,546,854
AULTRITION PROCESSAS	1 .	6770	ı	COLIU	IRE AND RECREA	IION	1	ı		Ć45 500
NUTRITION PROGRAM	A	6772	¢ co c 705	¢0.500	\$45,500	¢400 500	¢65 027	6257 704		\$45,500
RECREATION ADMIN	A	7020	\$696,705	\$8,500	\$123,650	\$188,500	\$65,927	\$357,781		\$1,441,063
PARKS	A	7110	\$271,999	\$92,200	\$246,850	\$125,000	\$47,688	\$157,750		\$941,487
SUMMER PROGRAMS	A	7140	\$75,680		\$27,500			\$5,803		\$108,983
YOUTH/FAMILY PROGRAMS	A	7310	64 477 204	¢250.000	\$30,000	6225 000	40.000	¢5.57.07.5		\$30,000
LIBRARY	L	7410	\$1,477,394	\$369,808	\$391,949	\$225,000	\$9,000	\$567,376		\$3,040,527
HISTORIAN	A	7510			\$6,775					\$6,775
CELEBRATIONS ADJUTIONS	A	7550			\$87,500					\$87,500
ADULT/SENIOR PROGRAMS	A	7610	42 524 552	4470 500	\$57,000	4500 500	4422.547	44 000 740	4.5	\$57,000
TOTAL CULTURE AND RECREA	IION		\$2,521,778	\$470,508	\$1,016,724	\$538,500	\$122,615	\$1,088,710	\$0	\$5,758,835

2019 OPERATING BUDGET APPROPRIATIONS

			Personal	Capital &	Contracted	Debt Svc	Debt Svc	Employee	Interfund	
Account	Fund	Code	Services	Equipment	Expenses	Principal	Interest	Benefits	Transfers	Total
	-	_		-	-					
				HOME AN	D COMMUNITY	SERVICES				
ZONING BOARD	Α	8010	\$75,155					\$35,264		\$110,419
PLANNING BOARD	Α	8020	\$400,402		\$2,650			\$189,319		\$592,371
SANITARY SEWERS	SS	8120	\$674,612	\$49,033	\$501,945	\$390,500	\$75,018	\$384,858		\$2,075,966
TRANSFER STATION	Α	8160	\$387,697		\$65,325			\$226,402		\$679,424
WATER DISTRICT	SW	8340							\$7,678	\$7,678
DRAINAGE	SD	8540	\$475,128	\$71,395	\$312,248	\$135,000	\$44,009	\$296,242		\$1,334,022
STREET TREES	Α	8560	\$241,786		\$24,505			\$120,887		\$387,178
TOTAL HOME AND COMMUNI	TY SERV	ICES	\$2,254,780	\$120,428	\$906,673	\$525,500	\$119,027	\$1,252,972	\$7,678	\$5,187,058
				Į.	UNDISTRIBUTED					
GENERAL RETIREES	Α	9070						\$3,149,804		\$3,149,804
HIGHWAY RETIREES	DA	9070						\$813,227		\$813,227
LIBRARY RETIREES	L	9070						\$84,171		\$84,171
INTERFUND LOAN	SL	9795				\$503,500	\$45,315			\$548,815
TOTAL UNDISTRIBUTED			\$0	\$0	\$0	\$503,500	\$45,315	\$4,047,202	\$0	\$4,596,017

\$58,628,206

2019 OPERATING BUDGET REVENUES

Description	-					Intergovern-		 			
Description Fund Code Items Income Charges 8, Property Permits, Fines Miscellaneous 8, Transfers Federal Aid				Tayos & Tay	Departmental	_	Use of Money	Licenses	Sales and	Interfund Pay	State &
REAL PROPERTY TAXES	Description	Fund	Codo		-		1				
REAL PROPERTY TAXES A 1001 \$21,517,427	Description	Fullu	Code	items	ilicome	Citalges	& Property	Permits, Filles	iviiscellalieous	& ITALISTEES	reueral Alu
REAL PROPERTY TAXES A 1001 \$21,517,427						CENEDAL ELIND					
PAYMEREST & PENALTIES	DEAL DRODERTY TAVES	Ι	1001	¢21 E17 427		GENERAL FUND	<u>'</u>	Т	Γ	I	
TAX INTEREST & PENALTIES											
SALES TAX											
CABLE FRANCHISE FEES				· ·							
TAX COLLECTOR FEES			_								
TOWN CLERK FEES			_	\$1,400,000	¢56 630						
OTHER (MUNIPRO)											
POLICE REPORTS					· ,						
ANIMAL IMPOUNDMENT											
ABANDONED PROPERTY FEES A 1560 \$200,000 \$500,000 \$500,000 \$600											
PROPERTY CODE FEES											
OTH PUBLIC SAFETY INCM											
BRADDOCK BAY MARINA											
NUTRITION PATRONS											
PARK & RECREATION FEES A 2001 \$195,000 CONCESSIONS A 2012 \$750 ZONING APPLICATIONS A 2110 \$35,000 PLANNING REVIEW FEES A 2115 \$70,000 SUBDIVISION REVIEW A 2189 \$75,000 OTH GOVT GEN SERVICES A 2210 \$101,077 OTH GOVT PUBLIC SAFETY A 2260 \$170,000 INTEREST & EARNINGS A 2401 \$435,315 USE OF PROPERTY A 2410 \$174,300 BUSINESS/OCCUPATION LIC A 2501 \$8,000 DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$750,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$35,000 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$40,000 MISCELLANEOUS A 2770 <											
CONCESSIONS A 2012 \$750 ZONING APPLICATIONS A 2110 \$35,000 PLANNING REVIEW FEES A 2115 \$70,000 SUBDIVISION REVIEW A 2189 \$75,000 OTH GOVT GEN SERVICES A 2210 \$101,077 OTH GOVT PUBLIC SAFETY A 2260 \$170,000 INTEREST & EARNINGS A 2401 \$435,315 USE OF PROPERTY A 2410 \$174,300 BUSINESS/OCCUPATION LIC A 2501 \$8,000 DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2550 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$40,000 MISCELLANEOUS A 2770 \$25,000 NYS REVENUE SHARING A 3001 \$43					· ,						
ZONING APPLICATIONS											
PLANNING REVIEW FEES											
SUBDIVISION REVIEW A 2189 \$75,000 OTH GOVT GEN SERVICES A 2210 \$101,077 OTH GOVT PUBLIC SAFETY A 2260 \$170,000 INTEREST & EARNINGS A 2401 \$435,315 USE OF PROPERTY A 2410 \$174,300 BUSINESS/OCCUPATION LIC A 2501 \$8,000 DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989											
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OTH GOVT PUBLIC SAFETY A 2260 \$170,000 INTEREST & EARNINGS A 2401 \$435,315 USE OF PROPERTY A 2410 \$174,300 BUSINESS/OCCUPATION LIC A 2501 \$8,000 DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989					\$75,000						
Interest & Earnings											
USE OF PROPERTY A 2410 \$174,300 BUSINESS/OCCUPATION LIC A 2501 \$8,000 DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989		Α				\$170,000					
BUSINESS/OCCUPATION LIC A 2501 \$8,000		Α									
DOG/ANIMAL LICENSE A 2544 \$30,000 FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989		Α	2410				\$174,300				
FIRE CODE PERMIT A 2550 \$70,000 BUILDING CODE PERMIT A 2555 \$750,000 OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$440,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989		Α									
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OTHER PERMITS A 2590 \$3,500 FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	FIRE CODE PERMIT	Α									
FINES/FORFEITED BAIL A 2610 \$360,000 SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	BUILDING CODE PERMIT	Α	2555					\$750,000			
SALE OF FORESTRY PRODUCTS A 2652 \$100,000 DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	OTHER PERMITS	Α	2590					\$3,500			
DONATIONS A 2705 \$40,000 MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	FINES/FORFEITED BAIL	Α	2610					\$360,000			
MISCELLANEOUS A 2770 \$25,000 INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	SALE OF FORESTRY PRODUCTS	Α	2652						\$100,000		
INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	DONATIONS	Α	2705						\$40,000		
INTERFUND REVENUE A 2801 \$735,020 NYS REVENUE SHARING A 3001 \$438,989	MISCELLANEOUS	Α	2770						\$25,000		
NYS REVENUE SHARING A 3001 \$438,989	INTERFUND REVENUE	Α	2801							\$735,020	
	NYS REVENUE SHARING	Α	3001								\$438,989
	NYS MORTGAGE TAX	Α	3005								\$1,500,000

2019 OPERATING BUDGET REVENUES

					Intergovern-					
			Taxes & Tax	Departmental	mental	Use of Money	Licenses,	Sales and	Interfund Rev	State &
Description	Fund	Code	Items	Income	Charges	& Property	Permits, Fines	Miscellaneous	& Transfers	Federal Aid
NYS PUBLIC SAFETY	Α	3389								\$50,000
NYS YOUTH	А	3820								\$38,000
FED USDA NUTRITION	Α	4772								\$50,000
DEBT SERVICE TRANSFER	Α	5050							\$30,000	
TOTAL GENERAL FUND			\$31,831,527	\$1,461,380	\$271,077	\$609,615	\$1,221,500	\$165,000	\$765,020	\$2,076,989
					HIGHWAY FUND	,				
REAL PROPERTY TAXES	T DA	1001	\$8,685,281		IIIGIIWAI I OIL	, 	l	Τ	<u> </u>	
PAYMENT IN LIEU OF TAXES	DA	1081	\$265,700							
OTH GOVT ROAD SERVICES	DA	2300	, ,		\$8,000					
OTH GOVT SNOW REMOVAL	DA	2302			\$998,000					
INTEREST EARNINGS	DA	2401			•	\$130,000				
HIGHWAY PERMITS	DA	2560					\$45,000			
OTHER REVENUE	DA	2770						\$15,000		
INTERFUND REVENUE	DA	2801							\$210,176	
NYS CONS HIGHWAY AID	DA	3501								\$591,000
DEBT SERVICE TRANSFER	DA	5050							\$150,000	
TOTAL HIGHWAY FUND			\$8,950,981	\$0	\$1,006,000	\$130,000	\$45,000	\$15,000	\$360,176	\$591,000
REAL PROPERTY TAXES	Т .	1001	\$2,646,082	1	LIBRARY FUND	T	T	T	1 1	
	<u> </u>									
PAYMENT IN LIEU OF TAXES	L	1081	\$81,400							
LIBRARY BOOK FEES	 	2082		\$90,000						
OTHER REVENUE	l L	2089		\$20,000		¢40.000				
INTEREST EARNINGS	L	2401				\$40,000				
OTHER REVENUE	L	2770				\$4,000				¢27.000
NYS LIBRARY AID	L	3840							6224.000	\$27,000
TOTAL LIBRARY FUND	L	5050	\$2,727,482	\$110,000	\$0	\$44,000	\$0	\$0	\$234,000 \$234,000	\$27,000

2019 OPERATING BUDGET REVENUES

					Intergovern-					
			Taxes & Tax	Departmental	mental	Use of Money	Licenses,	Sales and	Interfund Rev	State &
Description	Fund	Code	Items	Income	Charges	& Property	Permits, Fines	Miscellaneous	& Transfers	Federal Aid
					DRAINAGE FUND)				
SPECIAL DISTRICT CHARGE	SD	1001	\$1,249,042							
STORMWATER SERVICE FEE	SD	2122		\$60,000						
INTEREST EARNINGS	SD	2401				\$25,000				
DEBT SERVICE TRANSFER	SD	5050							\$36,000	
TOTAL DRAINAGE FUND			\$1,249,042	\$60,000	\$0	\$25,000	\$0	\$0	\$36,000	\$0
	,				LIGHTING FUND					
SPECIAL DISTRICT CHARGE	SL	1001	\$2,458,970							
INTEREST EARNINGS	SL	2401	4	4.5	4	\$35,000		4	4.5	
TOTAL LIGHTING FUND			\$2,458,970	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0
					CEWIED FUND					
				1	SEWER FUND	T	T	T	1	
SPECIAL DISTRICT CHARGE	SS	1001	\$1,963,906							
PAYMENT IN LIEU OF TAXES	SS	1081	\$6,492							
SEWER SERVICE FEE	SS	2122		\$100,000						
INTEREST EARNINGS	SS	2401				\$25,000				
DEBT SERVICE TRANSFER	SS	5050							\$18,371	
TOTAL SEWER FUND			\$1,970,398	\$100,000	\$0	\$25,000	\$0	\$0	\$18,371	\$0
				,	WATER DISTRIC	г				
EXTENSION DISTRICT CHARGE	SW	1001	\$7,678							
TOTAL WATER DISTRICT			\$7,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$58,628,206

2019 SALARIES OF ELECTED OFFICIALS

TOWN SUPERVISOR	\$124,099
TOWN COUNCILPERSON	\$12,500
ADMINISTRATIVE JUSTICE	\$66,613
TOWN JUSTICE	\$46,613
RECEIVER OF TAXES	\$79,000